



Annual Work Plan

Trinidad & Tobago-Port of Spain

Project: 00121414

Report Date: 16/8/2019

Project Title: Data Analysis Capacity Development Engagement Facility

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00117160 Bldg Capacity in Data Analysis	Capacity bldg data analysis	14/8/2019	13/8/2020	UNDP	30084	UNDP	71300	Local Consultants	15,000.00
				UNDP	30084	UNDP	75100	Facilities & Administration	1,636.00
				UNDP	30084	UNDP	75700	Training, Workshops and Confer	5,444.00
	Gap analysis of data ecosys	14/8/2019	13/8/2020	UNDP	30084	UNDP	75100	Facilities & Administration	800.00
				UNDP	30084	UNDP	71300	Local Consultants	10,000.00
				TOTAL				32,880.00	
GRAND TOTAL				32,880.00					



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00117160 Bldg Capacity in Data Analysis	Audit	14/8/2019	13/8/2020	UNDP	30084	UNDP	74100	Professional Services	5,000.00
				UNDP	30084	UNDP	75100	Facilities & Administration	400.00
	Capacity bldg data analysis	14/8/2019	13/8/2020	UNDP	30084	UNDP	75700	Training, Workshops and Confer	5,000.00
				UNDP	30084	UNDP	71300	Local Consultants	25,000.00
				UNDP	30084	UNDP	75100	Facilities & Administration	2,400.00
	Monitoring and Evaluation	14/8/2019	13/8/2020	UNDP	30084	UNDP	75100	Facilities & Administration	320.00
				UNDP	30084	UNDP	71300	Local Consultants	4,000.00
	TOTAL								42,120.00
GRAND TOTAL								42,120.00	